

# **ASHUGANJ POWER STATION COMPANY LTD.**

Ashuganj, Brahmanbaria.



## **Annual Procurement Plan (Services)**

# **2019-2020**

## Annual Procurement Plan- 2019-2020 (Services)

SL	Division	Packages	PSR Service	CSR Service	Total	Page no.
<b>Electrical Maintenance Circle</b>			In Million Taka	In Million Taka	In Million Taka	
1	Civil	PSRCV, CSRCV	10.100	4.000	14.100	1-1
2	Sub-Station	PSRSS	1.500		1.500	1-1
3	Generator	PSRGE	1.800	-	1.800	1-1
4	I & C (Block-A)	PSRICA	0.900		0.900	1-1
5	I & C (Block-B)	PSRICB	1.200	-	1.200	1-1
	<b>Sub-total</b>		<b>15.500</b>	<b>4.000</b>	<b>19.500</b>	
<b>Mechanical Maintenance Circle</b>						
6	Workshop	PSRWS	2.600		2.600	1-1
7	Boiler	PSRBO	1.800		1.800	2-2
8	Turbine	PSRTU	1.200		1.200	2-2
9	Store	PSRST	0.460		0.460	2-2
	<b>Sub-total</b>		<b>6.060</b>	<b>-</b>	<b>6.060</b>	
<b>Operation Circle</b>						
10	Operation (Unit 3,4 &5)	PSROP	5.275		5.275	2-2
11	Efficiency				-	
12	50 MW	PSR50	9.700		9.700	2-2
13	Chemical	PSRCH	0.640		0.640	2-2
	<b>Sub-total</b>		<b>15.615</b>	<b>-</b>	<b>15.615</b>	
<b>Administration</b>						
14	Corporate Office		-		-	
15	Company Affairs		-		-	
16	Procurement	PSRPR	1.000		1.000	2-2
17	HRM		-		-	
18	Security				-	
19	Medical	PSRMC	0.250		0.250	2-2
20	Finance, Accounts & Audit				-	
21	HRD	PSRHRD	1.200		1.200	3-3
22	School				-	
23	MIS & ICT	PSRMIS	33.305		33.305	3-3
24	Health, Safety & Environment	PSRHSE	0.650	-	0.650	3-3
25	Planning and Development	CSRP&D		12.000	12.000	3-3
	<b>Sub-total</b>		<b>36.405</b>	<b>12.000</b>	<b>48.405</b>	
<b>225 MW CCPP</b>						
26	E & IC	PSREI225	10.000		10.000	4-4
27	Mechanical	PSRMM225	6.370		6.370	4-4
28	Operation		-	-	-	
	<b>Sub-total</b>		<b>16.370</b>	<b>-</b>	<b>16.370</b>	
<b>450 MW CCPP (South)</b>						
29	I&C	PSRICS, CSRICS	1.000	20.000	21.000	4-4
30	Electrical	PSREMS	6.500		6.500	4-4
31	Mechanical	PSRMMS	3.000	-	3.000	4-4
32	Operation				-	
33	Civil (South & North)				-	
34	Chemical				-	
35	Store	PSRSTS	0.100	-	0.100	4-4
	<b>Sub-total</b>		<b>10.600</b>	<b>20.000</b>	<b>30.600</b>	
<b>450 MW CCPP (North)</b>						
36	Mechanical	PSRMMN	2.240	-	2.240	5-5
37	Electrical	PSREMN	1.500	-	1.500	5-5
38	I&C	PSRICN	1.000	-	1.000	5-5
39	Operation				-	
40	Workshop	PSRWSN	3.000	-	3.000	5-5
41	Store				-	
	<b>Sub-total</b>		<b>7.740</b>	<b>-</b>	<b>7.740</b>	
	<b>Grand Total</b>		<b>108.290</b>	<b>36.000</b>	<b>144.290</b>	

**ASHUGANJ POWER STATION COMPANY LTD.**  
**ASHUGANJ, BRAHMANBARIA-3402.**  
**ANNUAL PROCUREMENT PLAN-2019-2020 (Services)**

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

**Civil**

PSRCV-001	skilled/semi skilled labour & technician for urgent work	Lot	1	OTM	Authorised Officer	APSCL Own	3.000	Planned Days		01-Aug-19	22-Aug-19	06-Sep-19	13-Sep-19	20-Sep-19	11-Oct-19	10 weeks	1 year
								Actual Days									
PSRCV-002	Labour Supply for Grass cutting, Drain, Dustbin, Cleaning & related works at Residential Area.	Lot	4	OTM	Authorised Officer	APSCL Own	6.000	Planned Days		20-Jul-19	10-Aug-19	25-Aug-19	01-Sep-19	08-Sep-19	29-Sep-19	10 weeks	1 year
								Actual Days									
PSRCV-003	Labour Supply for colony, Mosque, School & Hospital for cleaning, gardening & sweeping.	Lot	1	OTM	Authorised Officer	APSCL Own	1.100	Planned Days		05-Jul-19	26-Jul-19	10-Aug-19	17-Aug-19	24-Aug-19	14-Sep-19	10 weeks	1 year
								Actual Days									

Sub-total = 10.100

CSRCV-001	Consultancy service for construction of new Building (School, Dormatory, Quarter, Mosque, Resthouse & Office Building etc.)	Lot	3	RFQ	Authorised Officer	APSCL Own	4.000	Planned Days		15-Jul-19	05-Aug-19	20-Aug-19	27-Aug-19	03-Sep-19	24-Sep-19	10 weeks	120 days
								Actual Days									

Sub Total = 4.000

**Sub-Station**

PSRSS-001	Supply of unskilled, semi skilled & Skilled Labour	Person	3500	OTM	Authorised Officer	APSCL Own	1.500	Planned Days		15-Jul-18	05-Aug-18	20-Aug-18	27-Aug-18	03-Sep-18	24-Sep-18	10 weeks	1 year
								Actual Days									

Sub-Total = 1.500

**Generator**

PSRGE-001	Supply of Manpower for Maintenance	LOT	1	OTM	Authorised Officer	APSCL Own	1.800	Planned Days		01-Jan-20	22-Jan-20	06-Feb-20	13-Feb-20	20-Feb-20	12-Mar-20	10 weeks	1 year
								Actual Days									

Sub-Total = 1.800

**I & C (Block-A)**

PSRICA-001	Instrument Mechanic	Lot	1	OTM	Authorised Officer	APSCL Own	0.900	Planned Actual		05-Sep-19	20-Oct-19	10-Nov-19	24-Nov-19	01-Dec-19	29-Dec-19	16 weeks	1 year

Sub-Total = 0.900

**I & C (Block-B)**

PSRICB-001	Instrument Mechanic for Block-B	Lot	1	OTM	Authorised Officer	APSCL Own	0.700	Planned Days		03-Jan-20	24-Jan-20	08-Feb-20	15-Feb-20	22-Feb-20	14-Mar-20	10 weeks	1 year
								Actual Days									
PSRICB-002	Cable Laying	Lot	2	RFQ	Authorised Officer	APSCL Own	0.500	Planned Days		01-Oct-19	22-Oct-19	06-Nov-19	13-Nov-19	20-Nov-19	11-Dec-19	10 weeks	1 year
								Actual Days									

Sub Total = 1.200

**Workshop**

PSRWS-001	Mechanics, Technician, Operator & Helper	Lot	2	OTM	Authorised Officer	APSCL Own	1.800	Planned Days		01-Jan-20	22-Jan-20	06-Feb-20	13-Feb-20	20-Feb-20	12-Mar-20	10 weeks	1 year
								Actual Days									
PSRWS-002	Vehicle On Rental Basis	Lot	10	RFQ	Authorised Officer	APSCL Own	0.800	Planned Days		10-Sep-19	01-Oct-19	16-Oct-19	23-Oct-19	30-Oct-19	20-Nov-19	10 weeks	1 year
								Actual Days									

Sub-Total = 2.600

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Boiler**

PSRBO-001	Skilled, Semi-skilled Technician	LOT	2	OTM	Authorised Officer	APSCL Own	1.600	Planned Days Actual Days		11-Oct-19	01-Nov-19	16-Nov-19	23-Nov-19	30-Nov-19	21-Dec-19	10 weeks	1 year
PSRBO-002	Diver	LOT	1	RFQ	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days		11-Feb-20	03-Mar-20	18-Mar-20	25-Mar-20	01-Apr-20	22-Apr-20	10 weeks	1 year
							Sub-Total =	1.800									

**Turbine**

PSRTU-001	Man power for Maintenance works	LOT	1	OTM	Authorised Officer	APSCL Own	1.200	Planned Days Actual Days		28-Nov-19	19-Dec-19	03-Jan-20	10-Jan-20	17-Jan-20	07-Feb-20	10 weeks	1 year
							Sub-Total =	1.200									

**Store**

PSRST-001	Repair Maintenance of Truck Scale	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days		31-Jul-19	21-Aug-19	05-Sep-19	12-Sep-19	19-Sep-19	10-Oct-19	10 weeks	90 days
PSRST-002	Rearrangement & handling of store materials	Lot	1	DPM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days		07-Feb-20	28-Feb-20	14-Mar-20	21-Mar-20	28-Mar-20	18-Apr-20	10 weeks	120 days
PSRST-003	Calibration of weight scale	Lot	1	DPM	Authorised Officer	APSCL Own	0.060	Planned Days Actual Days		07-Feb-20	28-Feb-20	14-Mar-20	21-Mar-20	28-Mar-20	18-Apr-20	10 weeks	90 days
							Sub-Total =	0.460									

**Operation (Unit 3,4 &5)**

PSROP-001	Drain/pit, Cable Trench, Turbine and boiler area cleaning of unit-3,4 &5	Lot	3	DPM	Authorised Officer	APSCL Own	0.100	Planned Days Actual Days		29-Feb-20	21-Mar-20	05-Apr-20	12-Apr-20	19-Apr-20	10-May-20	10 weeks	1 year
PSROP-002	Garbage & Wastage Dumping of APSCL plant area	Lot	4	RFQ	Authorised Officer	APSCL Own	0.1750	Planned Days Actual Days		01-Mar-20	22-Mar-20	06-Apr-20	13-Apr-20	20-Apr-20	11-May-20	10 weeks	1 year
PSROP-003	Labour supply for grass cutting and floor/Bath room cleaning	Lot	1	OTM	Authorised Officer	APSCL Own	5.0000	Planned Days Actual Days		02-Mar-20	23-Mar-20	07-Apr-20	14-Apr-20	21-Apr-20	12-May-20	10 weeks	1 year
							Sub-Total =	5.275									

**50 MW**

PSR50-001	Supply of manpower Mechanical	Lot	1	OTM	Authorised officer	APSCL Own	2.50	Planned Actual		10-Mar-20	04-Apr-20	09-Apr-20	14-Apr-20	19-Apr-20	03-May-20	8 weeks	1 year
PSR50-002	Supply of manpower Electrical	Lot	1	OTM	Authorised officer	APSCL Own	1.20	Planned Actual		9-Apr-20	04-May-20	09-May-20	14-May-20	19-May-20	02-Jun-20	8 weeks	1 year
PSR50-003	Turbocharger maintenance (by ABB)	Lot	2	DPM	Authorised officer	APSCL Own	3.00	Planned Actual		10-Jul-19	15-Jul-19	20-Jul-19	25-Jul-19	30-Jul-19	04-Aug-19	4 weeks	1 year
PSR50-004	Engine maintenance (by Clarke Energy)	Lot	2	DPM	Authorised officer	APSCL Own	3.00	Planned Actual		17-Jul-19	22-Jul-19	27-Jul-19	01-Aug-19	6-Aug-19	11-Aug-19	4 weeks	1 year
							Sub-Total =	9.70									

**Chemical**

PSRCH-001	Supply of Manpower for preparation of solutions & transfer of different dosing chemicals	Lot	1	OTM	Authorised officer	APSCL own	0.500	Planned Days Actual Days		20-Apr-20	11-May-20	26-May-20	02-Jun-20	09-Jun-20	30-Jun-20	10 weeks	1 year
PSRCH-002	Calibration of Lab. Equipments	Lot	1	RFQ	Authorised officer	APSCL own	0.140	Planned Days Actual Days		17-Jul-19	07-Aug-19	22-Aug-19	29-Aug-19	05-Sep-19	26-Sep-19	10 weeks	60 days
							Sub-Total =	0.640									

**Procurement**

PSRPR-001	Supply of skilled worker	Lot	1	OTM	Authorised officer	APSCL Own	1.000	Planned Days Actual Days		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
							Sub-Total =	1.000									

**Medical**

PSRMC-001	Supply of Skilled Labour	Man days	350	OTM	Authorised officer	APSCL Own	0.250	Planned Days Actual Days		15-Dec-19	05-Jan-20	20-Jan-20	27-Jan-20	03-Feb-20	24-Feb-20	10 weeks	1 year
							Sub-Total =	0.250									

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**HRD**

PSRHRD-001	Supply of Skilled, Semi-Skilled Manpower	Lot	1	OTM	Authorised officer	APSCL Own	1.200	Planned Days Actual Days			10-Apr-20 01-May-20	16-May-20 23-May-20	30-May-20 20-Jun-20			10 weeks	1 year
<b>Sub-Total =</b>							<b>1.200</b>										

**MIS & ICT**

PSRMIS-001	Domain Registration renew (apscl.com)	No.	1	DPM	Authorised officer	APSCL Own	0.011	Planned Days Actual Days			20-Jan-20 10-Feb-20	25-Feb-20 03-Mar-20	10-Mar-20 31-Mar-20			10 weeks	1 year
PSRMIS-002	Store Mgt. system: Service level Management	Lot	3	RFQ	Authorised officer	APSCL Own	1.000	Planned Days Actual Days			02-Jul-19 13-Aug-19	12-Sep-19 19-Sep-19	26-Sep-19 17-Oct-19			15 weeks	1 year
PSRMIS-003	Antivirus User License renewal & Expansion	Lot	1	RFQ	Authorised officer	APSCL Own	0.200	Planned Days Actual Days			06-Nov-19 27-Nov-19	12-Dec-19 19-Dec-19	26-Dec-19 16-Jan-20			10 weeks	1 year
PSRMIS-004	E-service Implementation	Lot	1	OTM	Authorised officer	APSCL Own	30.000	Planned Days Actual Days			10-Jul-19 31-Jul-19	15-Aug-19 22-Aug-19	29-Aug-19 19-Sep-19			10 weeks	1 year
PSRMIS-005	Data connectivity (monthly recurring cost)	Lot	1	RFQ	Authorised officer	APSCL Own	0.094	Planned Days Actual Days			02-Jul-19 13-Aug-19	12-Sep-19 19-Sep-19	26-Sep-19 17-Oct-19			15 weeks	1 year
PSRMIS-006	Internet connectivity (monthly recurring cost)	Lot	1	RFQ	Authorised officer	APSCL Own	1.500	Planned Days Actual Days			06-Nov-19 27-Nov-19	12-Dec-19 19-Dec-19	26-Dec-19 16-Jan-20			10 weeks	1 year
PSRMIS-007	Supply of Manpower for maintenance Work	Lot	1	OTM	Authorised officer	APSCL Own	0.500	Planned Days Actual Days			10-Jul-19 31-Jul-19	15-Aug-19 22-Aug-19	29-Aug-19 19-Sep-19			10 weeks	1 year
<b>Sub-Total =</b>							<b>33.305</b>										

**Health, Safety & Environment**

PSRHSE-001	Supply of manpower	Lot	1	OTM	Authorised officer	APSCL Own	0.650	Planned Days Actual Days			01-Apr-20 22-Apr-20	07-May-20 14-May-20	21-May-20 11-Jun-20			10 weeks	1 year
<b>Sub-Total =</b>							<b>0.650</b>										

**Planning and Development**

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Advertise EOI	Issue RFP	Proposal Opening	Proposal Evaluation	Opening Financial Proposal	Negotiation	Approval	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
CSRP&D-001	Consultancy Service for Detail Feasibility study, IEE, EIA & SIA for 2x400MW CCPP Project at B-Type Area.	No.	1	QCBS	Authorised Officer	APSCL Own	10.000	Planned Days Actual Days	22-Dec-19	05-Feb-20	04-Mar-20	10-Apr-20	25-Apr-20	30-Apr-20	28-May-20	11-Jun-20	172 days	1 year
CSRP&D-002	Consultancy Service for Feasibility study of B-type residential area	No.	1	RFQ	Authorised Officer	APSCL Own	2.000	Planned Days Actual Days	01-Dec-19	15-Jan-20	12-Feb-20	20-Mar-20	04-Apr-20	09-Apr-20	07-May-20	21-May-20	172 days	1 year
<b>Sub-Total =</b>							<b>12.000</b>											

*fair*

*disposal*

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Oty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**E & IC, 225 MW CCPP**

PSREI-225-001	Technical Service (Foreign)	Lot	2	DPM	Authorised Officer	APSCL Own	10.000	Planned Days Actual Days			01-Jan-20	22-Jan-20	06-Feb-20	13-Feb-20	20-Feb-20	12-Mar-20	10 weeks	180 days
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Sub-Total = 10.000

**Mechanical, 225 MW CCPP**

PSRMM-225-001	Supply of Skilled, Semi-Skilled Technician and labour	Lot	1	OTM (e-GP)	Authorised Officer	APSCL Own	4.500	Planned Days Actual Days			01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
PSRMM-225-002	Trailer service for 1st HGPI	Lot	1	DPM	Authorised Officer	APSCL Own	0.600	Planned Days Actual Days			01-Sep-19	22-Sep-19	07-Oct-19	14-Oct-19	21-Oct-19	11-Nov-19	10 weeks	150 days
PSRMM-225-003	Equipment & Tools Testing	Lot	1	RFQ	Authorised Officer	APSCL Own	0.700	Planned Days Actual Days			15-Apr-20	06-May-20	21-May-20	28-May-20	04-Jun-20	25-Jun-20	10 weeks	120 days
PSRMM-225-004	Lube Oil & Hyrdraulic Oil Testing	Lot	1	DPM	Authorised Officer	APSCL Own	0.500	Planned Days Actual Days			05-Sep-19	26-Sep-19	11-Oct-19	18-Oct-19	25-Oct-19	15-Nov-19	10 weeks	120 days
PSRMM-225-005	Service for EDG	Lot	1	RFQ	Authorised Officer	APSCL Own	0.070	Planned Days Actual Days			05-Jul-19	26-Jul-19	10-Aug-19	17-Aug-19	24-Aug-19	14-Sep-19	10 weeks	120 days

Sub-Total = 6.370

**I&C, 450 MW CCPP (South)**

PSRICS-001	Supply of Instrument mechanic and Mechanic helper (I & C)	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days			10-Aug-19	31-Aug-19	15-Sep-19	22-Sep-19	29-Sep-19	20-Oct-19	10 weeks	1 year
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Sub-Total = 1.000

CSRICS-001	Training for SPPA-T3000 Maintenance & Adminstration (Foreign)	Person	5	OTM	Authorised Officer	APSCL Own	20.000	Planned Days Actual Days			06-Aug-19	27-Aug-19	11-Sep-19	18-Sep-19	25-Sep-19	16-Oct-19	10 weeks	180 days
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Sub-Total = 20.000

**Electrical, 450 MW CCPP (South)**

PSREMS-001	Manpower for maintenance work	LOT	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days			25-Jan-20	15-Feb-20	01-Mar-20	08-Mar-20	15-Mar-20	05-Apr-20	10 weeks	1 year
PSREMS-002	Expert service (Foreign)	LOT	1	DPM	Authorised Officer	APSCL Own	5.000	Planned Days Actual Days			25-Feb-20	17-Mar-20	01-Apr-20	08-Apr-20	15-Apr-20	06-May-20	10 weeks	1 year

Sub-Total = 6.500

**Mechanical, 450 MW CCPP (South)**

PSRMMS-001	Supply of Mechanical Maintenance Manpower	Lot	1	OTM	Authorised Officer	APSCL Own	2.100	Planned Days Actual Days			25-Sep-19	16-Oct-19	31-Oct-19	07-Nov-19	14-Nov-19	05-Dec-19	10 weeks	1 year
PSRMMS-002	Diver (Duburi) for Water intake channel schedule cleaning	Lot	1	OTM	Authorised Officer	APSCL Own	0.200	Planned Days Actual Days			07-Jul-19	28-Jul-19	12-Aug-19	19-Aug-19	26-Aug-19	16-Sep-19	10 weeks	1 year
PSRMMS-003	Supply of Manpower for Mechanical Maintenance shut down work (HGPI)	Lot	1	RFQ	Authorised Officer	APSCL Own	0.300	Planned Days Actual Days			25-Sep-19	16-Oct-19	31-Oct-19	07-Nov-19	14-Nov-19	05-Dec-19	10 weeks	1 year
PSRMMS-004	Load test of lifting equipment and pressure vessel test. & Tools calibration.	Lot	1	RFQ	Authorised Officer	APSCL Own	0.400	Planned Days Actual Days			07-Jul-19	28-Jul-19	12-Aug-19	19-Aug-19	26-Aug-19	16-Sep-19	10 weeks	1 year

Sub-Total = 3.000

**Store, 450 MW CCPP (South)**

PSRSTS-001	Rearrangement & handling of store materials.	Lot	4	DPM	Authorised Officer	APSCL	0.100	Planned Days Actual Days			07-Jul-19	28-Jul-19	12-Aug-19	19-Aug-19	26-Aug-19	16-Sep-19	10 weeks	60 days
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Sub-Total = 0.100

Package No.	Description of Procurement Package Goods/Works/Service	Unit	Qty.	Procurement method & type	Contract approving authority	Source of Fund	Estd. Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite / Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
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**Mechanical, 450 MW CCPP (North)**

PSRMMN-001	Supply of Manpower (Out Sourcing)	Lot	1	OTM	Authorised Officer	APSCL Own	1.50	Planned Days Actual Days		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
PSRMMN-002	Supply of Manpower on emergency purposes (Out Sourcing)	Lot	1	RFQ	Authorised Officer	APSCL Own	0.10	Planned Days Actual Days		01-Sep-19	22-Sep-19	07-Oct-19	14-Oct-19	21-Oct-19	11-Nov-19	10 weeks	1 year
PSRMMN-003	Equipment calibration and other miscellaneous works	Lot	1	RFQ	Authorised Officer	APSCL Own	0.04	Planned Days Actual Days		15-Apr-20	06-May-20	21-May-20	28-May-20	04-Jun-20	25-Jun-20	10 weeks	120 days
PSRMMN-004	Load test and other miscellaneous works	Lot	1	RFQ	Authorised Officer	APSCL Own	0.40	Planned Days Actual Days		15-Apr-20	06-May-20	21-May-20	28-May-20	04-Jun-20	25-Jun-20	10 weeks	120 days
PSRMMN-005	Lube oil testing and other miscellaneous works	Lot	1	RFQ	Authorised Officer	APSCL Own	0.20	Planned Days Actual Days		15-Apr-20	06-May-20	21-May-20	28-May-20	04-Jun-20	25-Jun-20	10 weeks	120 days
							<b>Sub-Total =</b>	<b>2.240</b>									

**Electrical, 450 MW CCPP (North)**

PSREMN-001	Supply of Manpower for maintenance work	LOT	1	OTM	Authorised Officer	APSCL Own	1.500	Planned Days Actual Days		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
							<b>Sub-Total =</b>	<b>1.500</b>									

**I&C, 450 MW CCPP (North)**

PSRICN-001	Supply of manpower	Lot	1	OTM	Authorised Officer	APSCL Own	1.000	Planned Days Actual Days		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
							<b>Sub-Total =</b>	<b>1.000</b>									

**Workshop, 450 MW CCPP (North)**

PSRWSN-001	Supply of manpower for workshop & HVAC	Lot	1	OTM	Authorised Officer	APSCL Own	2.50	Planned Days Actual Days		01-Jul-19	22-Jul-19	06-Aug-19	13-Aug-19	20-Aug-19	10-Sep-19	10 weeks	1 year
PSRWSN-002	Load test of overhead cranes & forklift	Lot	1	RFQ	Authorised Officer	APSCL Own	0.50	Planned Days Actual Days		01-Sep-19	22-Sep-19	07-Oct-19	14-Oct-19	21-Oct-19	11-Nov-19	10 weeks	60 days
							<b>Sub-Total =</b>	<b>3.000</b>									

**Grand Total = 144.290**

**Approved By**

Engr. AMM Sazzadur Rahman  
Managing Director  
Ashugani Power Station Company Ltd.